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2022 ANNUAL REPORT

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Minneapolis MN 55405

DEAR TASKS UNLIMITED COMMUNITY,

Since I first came to Tasks as Executive Director in 2009, I've been proud of Tasks Unlimited's programs and our commitment to revising and designing services with client input so that we can best meet the needs and goals of all our participants. Last year to offer more accessible drop-in services for people experiencing homelessness, Tasks' Northeast Outreach & Opportunity Center (NOOC) moved to a new space at Mill City Church. We also launched new mental health counseling services and completed planning for a new resource center which opened this past January and is fast becoming an essential resource in the community. This welcoming space gives people new ways to access mental wellness support, connect with peers, find employment, housing, and other resources. Meanwhile, our Jobs Training Program has expanded to help participants pursue a wider range of employment pathways across the community. All these programs help us make sure we have a broad continuum of services and meet people where they are.

As Tasks opens these new doors to the community we serve, I too have something new ahead of me. I will be retiring from Tasks in December 2023. This transition has been in the works since last December and the Tasks Board has hired a search committee and is beginning an active national search. I'm confident the next leader will love Tasks the way I do and will continue to find those doors that need to be opened for the community we serve.

I want to thank you all for your trust and support both professionally and personally over these past 14 years. It takes a community to build a community and you all have been that; a community of great donors, clients, staff and board. I will miss the Tasks community but take with me very fond memories and the knowledge that we opened doors...together.

In gratitude,



Karen Johnston
Executive Director



ANTHONY'S STORY

As reflected elsewhere in this annual report, Tasks Unlimited staff and participants are finding ways to link our different services, bringing all our resources together to help people gain the stability and opportunity to make new strides.

“ TASKS IS GREAT... THEY HELPED ME MOVE AND HELPED ME GET RESOURCES I COULDN'T GET ON MY OWN. TASKS JUST HELPED ME OUT COMPLETELY. ”

This has been the theme for Anthony, who recently sat down with us to share his experience with Tasks. Anthony came to Tasks only a few months ago. His path here, like many of our participants', began at a time of great instability and difficulty. During a period when he was homeless, he attempted suicide, leading to a brief stay in the hospital. From there he was discharged to an Intensive Residential Treatment Services (IRTS) facility. While helping out with cleanup around the building, an IRTS employee mentioned Tasks, telling him about the janitorial employment pathways available through our Jobs Training Program (JTP).

Anthony moved into the Tasks Transition Lodge shortly thereafter, where he quickly enrolled in, and graduated from, the Jobs Training Program. This led directly to a job with the Tasks Unlimited Building Services (TUBS) program, where he now works part-time, five days a week.

How has Tasks made a difference in his life? “Tasks is great,” shares Anthony. “They helped me move and helped me get resources I couldn't get on my own. Tasks just helped me out completely.” Compared to his time at the IRTS, Anthony values both the housing stability at Tasks' Transition Lodge, as well as the independence the Lodge allows residents. “I like the freedom we get,” says Anthony. “It's like having your own place, basically, and it's nice and it's affordable.”

Along with the work experience and steady pay, Tasks also offers Anthony access to mental health support whenever he needs it, both on the job and at the Lodge. “I can talk to [Lodge Coordinator] Tania anytime I want,” he says.

“ I LIKE THE FREEDOM WE GET... IT'S LIKE HAVING YOUR OWN PLACE, BASICALLY, AND IT'S NICE AND AFFORDABLE. ”

Meanwhile, he's also tapped into Tasks' new Resource Center, where Anthony and other Center visitors have access to a range of referrals, resources, and activities, from job search support to social outings like bike and boat rides.

Along the way, Tasks Resource Center Vocational Coordinator Danny has helped Anthony explore other job opportunities aligned with his interests and goals. A longtime animal lover, Anthony recently applied for a job in a pet store. Knowing that reliable, satisfying work is not the only key to long-term success, Danny and Tania have also helped Anthony plan his next housing chapter.

At the time of this writing, Anthony is exploring different job and housing options. While there have been setbacks, Anthony has made great gains in a few short months. With Tasks support he's identifying the next steps in his journey.

Tasks Unlimited mental health, housing, and employment services strive to provide opportunities for people with serious and persistent mental illness to live, work and recover in a safe, supportive community.

To learn more, please visit:
www.tasksunlimited.org

FISCAL YEAR 2022 FINANCIALS



- 49% Vocational Rehabilitation
- 16.52% Mental Health
- 14.11% Management and General
- 7.73% Training Center
- 7.35% Lodge Program
- 3.62% Outreach Services
- 1.67% Fundraising

MAKE A DONATION TODAY!

Consider becoming a sustaining donor by signing up for monthly giving. Recurring or one-time donations—big or small—make a huge impact on Tasks Unlimited's ability to serve people with mental illness in the Twin Cities. Make a gift at tasksunlimited.org/donate.

CONSOLIDATED STATEMENT OF ACTIVITIES

Support and Revenue

	Without Donor Restrictions	With Donor Restrictions	Total
Contributions	286,272	143,329	429,601
Government Grants and Contracts	3,022,782	-	3,022,782
Employment Revenue	5,313,942	-	5,313,942
Program Service Fees	1,042,807	-	1,042,807
Client Service Fees	723,159	-	723,159
Investment Income (loss) net	(56,890)	-	(56,890)
Other Income	19,273	-	19,273
Loan Forgiveness	85,000	-	85,000
Net assets released from restrictions	337,867	(337,867)	-
Total Support and Revenue	10,774,212	(194,538)	10,579,674

EXPENSES

Program Services

• Mental Health	1,995,534	-	1,995,534
• Training Center	934,028	-	934,028
• Lodge Program	887,445	-	887,445
• Outreach services	437,721	-	437,721
• Vocational Rehabilitation	5,918,615	-	5,918,615
Total Program Services	10,173,343	-	10,173,343

Support Services

• Management and General	1,703,873	-	1,703,873
• Fundraising	202,200	-	202,200
Total Support Services	1,906,073	-	1,906,073

Total Expenses

Total Expenses	12,079,416	-	12,079,416
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Change In Net Assets before non-operating activity

	(1,305,204)	(194,538)	(1,499,742)
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Non-operating change in net assets

Total Change in Net Assets	(943,316)	(256,353)	105,535
Net assets, beginning of the year	7,405,744	748,438	8,154,182
Net Assets, end of year	6,462,428	297,547	6,759,975

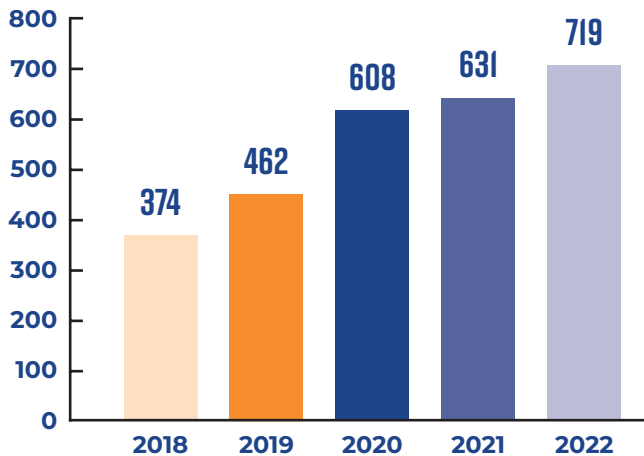
CONSOLIDATED BALANCE SHEETS

Assets	2022
Current Assets:	
Cash	1,876,746
Accounts receivable	993,370
Investments	2,902,652
Grant receivable	153,247
Prepaid Expenses	88,511
Total Current Assets	6,014,526
Land Buildings and Equipment (Net)	4,147,404
Property held for sale	81,117
Total Assets	10,243,047

Liabilities and Net Assets	2022
Current Liabilities:	
Accounts Payable	169,692
Accrued Expenses	516,403
Current portion of debt	113,000
Total Current Liabilities	799,095
Debt, less current portion	2,683,977
Total Liabilities	3,483,072
Net Assets without donor restrictions	
Undesignated	6,462,428
Total Net Assets without donor restrictions	6,462,428
Net assets with donor restrictions	297,547
Total Net Assets	6,759,975
Total Liabilities and Net Assets	10,243,047

2022 OUTCOMES & HIGHLIGHTS

719 people received mental health, housing, employment, or outreach support.



Case Management services continued to grow—**294** people participated with **64%** meeting their goal.

New **Mental Health Counseling Services** launched to meet the need for more mental health resources and reduce barriers through telehealth and sliding scale fees.

MENTAL HEALTH SERVICES

- **510** people received mental health services.
- **96%** of clients successfully managed their symptoms, avoiding hospitalization.
- **84%** of clients receiving housing or employment support said Tasks helped them improve their mental health.

HOUSING SERVICES

- **163** people experiencing homelessness came to the NOOC drop-in center in NE Minneapolis for basic needs and support—a **38%** increase from 2021.
- **91** individuals resided in one of Tasks' 17 Fairweather Lodges.
- **81%** of Lodge residents reported greater housing stability since coming to Tasks.

EMPLOYMENT SERVICES

- **85%** of clients increased their income through our Jobs Training Program which was selected for a Hennepin County pilot to help people on public benefits navigate re-entry to employment.
- **217** individuals secured or maintained employment with support from our vocational services.
- **86%** of jobs training graduates were still working six months after graduation.

2022 DONORS

The individuals, corporations and foundations listed below made our work possible through their generous contributions in the 2022 calendar year. Thank you for your support!

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Guided by the Fairweather Model, Tasks Unlimited provides supported employment, housing and recovery services to create opportunities for people with mental illness so they can achieve their full potential.

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